



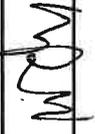
**Development  
Bank of Namibia**  
*Expect more.*  
Annual Procurement Plan

Name of Public Entity: Development Bank of Namibia (DBN) Financial Period: 2026/2027									
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)	
1	Provision of office rental space, parking and facility fee.	Various	NCS	Yes	DP	4,632,960.00	To be determined.	In accordance with Section 36(2)(b), within the prescribed limits, for additional deliveries of goods by the original supplier which are intended either as partial replacement or extension for existing goods, services, or installations and where a change of supplier would compel the public entity to procure equipment or services not meeting requirements of interchangeability with already existing equipment or service;	
2	Supply and delivery of cleaning materials	Various	G	Yes	RFQ	300,360.00	To be determined.	In accordance with Section 32(1), estimated value of procurement not exceeding N\$2 Million.	
3	Supply and delivery of office stationery	Various	G	Yes	RB	312,720.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.	
4	Supply and delivery of cleaning & maintenance services (cleaning labour hire, DBN HQ, DFN, Assests, Regional Offices).	Various	NCS	Yes	ONB	2,636,640.00	To be determined.	None	
5	Provision of Consultancy Services (Finance, Credit Risk, Human Resources, Risk & Compliance, Business Strategy, Operations, IT, Investments)	Various	CS	Yes	RFP	7,472,160.00	To be determined.	In accordance with Section 35(3)(a)&(b) where the estimated value of the contract is within the prescribed threshold, the public entity - (a) may draw up a shortlist on the basis of its own knowledge and information; and (b) must issue a request to the short-listed consultants, asking them to express their interest by submitting a proposal, which includes such information as may be prescribed that, enables them to participate in the procurement proceedings and that is responsive to the needs of the public entity.	
6	Provision of IT Services/System	Various	NCS	Yes	RB	4,492,320.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.	
7	Provision of legal services	Various	CS	Yes	RB	3,945,720.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.	
8	Provision of IT Licences	Various	NCS	Yes	RB	7,682,040.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.	

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9	Procurement of Marketing Promotions Services (Trade fair, Campaign, Global Climate Fund, Website, Stakeholders Engagement, Roadshow, Photography, Radio, Newspapers, Magazines)	Various	NCS	Yes	RB	2,814,480.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.
10	Supply and delivery of Marketing Promotional Goods (Awards, Stands, Gifts)	Various	G	Yes	RFQ	998,160.00	To be determined.	In accordance with Section 32(1), estimated value of procurement not exceeding N\$2 Million.
11	Provision of event management services (staff events).	Various	NCS	Yes	RFQ	500,040.00	To be determined.	In accordance with Section 32(1), estimated value of procurement not exceeding N\$2 Million.
12	Provision of staff training & development, and wellness program (Interns, Staff, Studies)	Various	CS	Yes	DP	4,504,560.00	To be determined.	In accordance with Section 36(2)(d), where, subject to a prescribed due diligence, the nature of the consultancy services requires that a particular supplier be selected due to unique qualifications.
13	Provision of Occupational Health, Safety and E activities	Various	NCS	Yes	RB	70,080.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.
14	Procurement of works as well as services incidental to construction e.g. installation of Air Conditioners (CAPEX)	Various	W	Yes	RB	1,790,000.00	To be determined.	In accordance with Section 42(1), a public entity must conduct the pre-qualification proceedings for the procurement of large and complex procurement as prescribed.
15	Supply and delivery of vehicles (CAPEX)	Various	G	Yes	RFQ	1,600,000.00	To be determined.	In accordance with Section 32(1), estimated value of procurement not exceeding N\$2 Million.
16	Supply and delivery of office furniture (CAPEX)	Various	G	Yes	RB	480,000.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.
17	Supply, delivery and fittings of marketing promotional stand (CAPEX)	Various	G	Yes	RFQ	57,000.00	To be determined.	In accordance with Section 32(1), estimated value of procurement not exceeding N\$2 Million.
18	Supply, delivery and installation of security infrastructure equipment (CAPEX)	Various	NCS	Yes	RFQ	1,403,500.00	To be determined.	In accordance with Section 32(1), estimated value of procurement not exceeding N\$2 Million.
19	Supply and delivery of IT Infrastructure (Laptops, Monitors and other equipment)	Various	G	Yes	RB	710,000.00	To be determined.	In accordance with Section 42(3), where pre-qualification proceedings are conducted, the Board or a public entity must provide pre-qualification documents to all bidders responding to the invitation for pre-qualification, so as to provide them with the information required to prepare and submit applications for pre-qualification.
20	Supply and delivery of IT Infrastructure (Data Centre) (CAPEX)	Various	NCS	Yes	RB	425,000.00	To be determined.	In accordance with Section 42(1), a public entity must conduct the pre-qualification proceedings for the procurement of large and complex procurement as prescribed.
21	Provision of IT Applications (Legal Collections, Data Architecture) (CAPEX)	Various	NCS	Yes	RB	3,000,000.00	To be determined.	In accordance with Section 42(1), a public entity must conduct the pre-qualification proceedings for the procurement of large and complex procurement as prescribed.
<b>Total Procurement Value N\$</b>						<b>45,335,420.00</b>		

Approved - Accounting Officer (Name): TITUS NDOVE

Signature:



Date: 25/02/2026